



Sheffield Clinical Commissioning Group



SHEFFIELD HEALTH AND WELLBEING BOARD PAPER

Report of: John Mothersole
Chief Executive, Sheffield City Council

Date: 25 April 2013

Subject: Sheffield City Council's Health and Wellbeing
Commissioning Plans 2013-14

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Summary:

Sheffield City Council approved the 2013-14 revenue budget and capital programme for Sheffield at their Full Council meeting on 1 March 2013. These plans summarise the Council's commissioning intentions in a number of areas of interest to the Health and Wellbeing Board, and provide specific detail on the investments and savings the Council plans to make during 2013/14. They are therefore being presented for comment and discussion by the Board.

The outcomes of the Joint Health and Wellbeing Strategy have strongly influenced the overall shape of the budget, both in areas with traditionally strong relationships with the health system (such as social care), but also areas that have a part to play in tackling the wider determinants of health and wellbeing (such as housing).

The Council's budget plans for 2013-14 can be viewed in full on the Council's website at <http://meetings.sheffield.gov.uk/council-meetings/full-council/agendas-2013/agenda-1st-march-2013-budget>. This report provides a summary overview of the Council's approach.

Recommendation:

That the Health and Wellbeing Board supports the work done by Sheffield City Council to contribute to the outcomes and priorities of the Joint Health and Wellbeing Strategy in 2013-14 and into 2014-15.

Reasons for Recommendations:

These plans were approved by Full Council on 1 March 2013. As such, the Health and Wellbeing Board is asked not to approve or endorse them, but to support Sheffield City Council in its work, and to work together in 2013-14 to help influence the budget setting process for 2014-15 and beyond.

Background Papers:

Sheffield City Council 2013-14 Revenue Budget and Capital Programme, presented to Full Council on 1 March 2013 and available to download at <http://meetings.sheffield.gov.uk/council-meetings/full-council/agendas-2013/agenda-1st-march-2013-budget>.

SHEFFIELD CITY COUNCIL'S HEALTH AND WELLBEING COMMISSIONING PLANS 2013-14

1. SUMMARY

- 1.1. Sheffield City Council approved the 2013-14 revenue budget and capital programme for Sheffield at their Full Council meeting on 1 March 2013. These plans summarise the Council's commissioning intentions in a number of areas of interest to the Health and Wellbeing Board, and provide specific detail on the investments and savings the Council plans to make during 2013/14. They are therefore being presented for comment and discussion by the Board.
- 1.2. The outcomes of the Joint Health and Wellbeing Strategy have strongly influenced the overall shape of the budget, both in areas with traditionally strong relationships with the health system (such as social care), but also areas that have a part to play in tackling the wider determinants of health and wellbeing (such as housing).
- 1.3. The Council's budget plans for 2013-14 can be viewed in full on the Council's website at <http://meetings.sheffield.gov.uk/council-meetings/full-council/agendas-2013/agenda-1st-march-2013-budget>, and with additional explanation at <https://www.sheffield.gov.uk/your-city-council/finance/2013-2014-budget.html>. This report provides a summary overview of the Council's approach.

2. WHAT DOES THIS MEAN FOR SHEFFIELD PEOPLE

- 2.1. With a budget of over £1 billion, Sheffield City Council helps to deliver a range of outcomes for the people of the city; ensuring that every child and young person is successful, supporting a competitive, thriving, environmentally sustainable and economically successful city; helping to tackle poverty and increase social justice; working with partners to ensure the city is safe and secure for all; making sure that all areas of the city are great places to live; and working with a range of partners to deliver better health and wellbeing.
- 2.2. It is important, particularly in the current economic climate, that Sheffield City Council spends its money effectively, efficiently and with a targeted approach. The Joint Health and Wellbeing Strategy, based on the Joint Strategic Needs Assessment, sets out the key priorities for the health and wellbeing of Sheffield people. This report, based on the revenue budget for 2013-14, sets out how Sheffield City Council's spending will help to improve Sheffield peoples' health and wellbeing.

3. OUTCOME AND SUSTAINABILITY

- 3.1. This is a budget for the financial year 2013-14. However, despite the challenges of the Council's budgetary situation and the national economic climate, Sheffield City Council endeavours to have a longer-term financial strategy and approach to planning for health and wellbeing in the city.

- 3.2. Many of the Council's plans have a preventative approach at their heart, which means focussing on how we can prevent ill health and wellbeing in the future by targeting positive spending today. This will help to change the health and wellbeing system in Sheffield so that it is increasingly sustainable in the long-run.

4. MAIN BODY OF THE REPORT

Introduction

- 4.1. Health and Wellbeing Boards are a statutory partnership between local authorities, local clinical commissioning groups, and a local Healthwatch organisation. The Health and Wellbeing Board has the power to comment on a clinical commissioning group's commissioning plans to ensure that they are in line with the priorities of the Board as set out in the Joint Health and Wellbeing Strategy.
- 4.2. The Health and Wellbeing Board has a statutory duty to review the CCG's commissioning plans. However, the local authority also makes a significant contribution to the leadership of the health and wellbeing of the city, and commissions a range of services itself (including from 1 April 2013, public health services). Therefore, it is important that the Health and Wellbeing Board also has an opportunity to review and comment upon Sheffield City Council's plans for the next year.
- 4.3. Submitting the Council's plans for comment in April 2013 is too late to impact the current financial year. However, it does give the Health and Wellbeing Board the opportunity, at its first official public meeting, to set out clearly its intention to guide, comment on and monitor the plans of both the CCG and the Council over the coming months and years. This report provides a summary overview of the Council's approach. However, full plans are available on the Council's website.
- 4.4. Members of the Health and Wellbeing Board will note that the Council's budget is under significant financial pressure, as a result of Government cuts, and the budget includes savings of around £50m from its revenue spend. Although front line services and services that support the most vulnerable are relatively protected compared to other spend, some of the reductions will be felt in areas of interest to the Health and Wellbeing Board.

The role of Sheffield City Council on the Health and Wellbeing Board

- 4.5. Sheffield's Health and Wellbeing Board includes eight representatives from Sheffield City Council. This includes a mixture of democratically accountable elected Councillors and a number of executive officers of the Council. These members are:
- Councillor Julie Dore, Leader of the Council and Co-Chair of the Health and Wellbeing Board.
 - Councillor Jackie Drayton, Cabinet Member for Children, Young People and Families.
 - Councillor Harry Harpham, Deputy Leader and Cabinet Member for Homes and Neighbourhoods.

- Councillor Mary Lea, Cabinet Member for Health, Care and Independent Living.
 - John Mothersole, Chief Executive.
 - Jayne Ludlam, Executive Director of Children, Young People and Families Services.
 - Richard Webb, Executive Director of Communities.
 - Jeremy Wight, Director of Public Health.
- 4.6. The Council has a contribution to make to each of the outcomes set out in the Joint Health and Wellbeing Strategy. Clearly, one of the Council's strengths is its ability to affect the wider determinants of health and wellbeing, across areas such as leisure services, support to voluntary sector organisations, provision of benefits and welfare support, education and protecting vulnerable children, skills, employment and economic growth. The priorities the Council has used are identified below:

Sheffield City Council revenue budget's priorities

- 4.7. The Council has set out clear priorities in its medium-term plan '[Standing up for Sheffield](#)' and these priorities have been with the public. The Council's budget is very much driven by these priorities, which can be summarised as:
- Keeping the city's economy moving forward.
 - Protecting those that most need our care and support.
- 4.8. The proposals that were formally put to the Council's Cabinet and Council in February and March 2013 are clearly influenced by these priorities. These priorities also fit very clearly with the Health and Wellbeing Strategy, which recognises the importance of the wider socio-economic determinants of health and wellbeing, and tackling health inequalities.
- 4.9. The Council's priorities mean that its contribution to social care services in the city will reduce by between 4% and 5% this financial year – about half the reduction being made to the budgets of other services. The Council is prioritising social care services because they protect those that most need our help and support. The savings made in social care result mainly from continued efforts to deliver services differently, focus on prevention, and find more efficient ways of working. This is again very much in keeping with the Joint Health and Wellbeing Strategy.
- 4.10. Prioritising major areas of spending like social care does mean that other service budgets have to find a bigger share of the savings. Over the coming years this will become an even greater challenge as funding continues to be cut whilst demand for social care increases as a result of social and demographic change (e.g. the city's ageing population).
- 4.11. The Council's spending plans seek to promote independence by working hard with people who are at risk of declining health. The Council will also help communities and individuals to help themselves and each other.
- 4.12. The Council will continue to have a particular focus on those at risk of harm – keeping a close watch on those most at risk. The Council also recognises the valuable role that carers play in helping people to live in their own homes and we will continue to support them.

Links to the Health and Wellbeing Board's work

- 4.13. In line with the Joint Health and Wellbeing Strategy, the Council wants Sheffield to be an inclusive city where everyone enjoys the best possible physical and emotional health and wellbeing. The Council wants to help individuals, families, and communities make positive lifestyle choices and play an active role in looking after and supporting themselves and others.
- 4.14. The Council's budget is therefore predicated on working closely with Health and Wellbeing Board partners, particularly in the NHS, to make sure that everyone gets the right care at the right time, which will include providing more care and health services in people's homes.
- 4.15. The Council will make sure its services are effective and good value for money, provided by an innovative, efficient and high quality market of public, private and Voluntary, Community and Faith sector providers.

5. RECOMMENDATIONS

- 5.1. That the Health and Wellbeing Board supports the work done by Sheffield City Council to contribute to the outcomes and priorities of the Joint Health and Wellbeing Strategy in 2013-14 and into 2014-15.

6. REASONS FOR THE RECOMMENDATIONS

- 6.1. These plans were approved by Full Council on 1 March 2013. As such, the Health and Wellbeing Board is asked not to approve or endorse them, but to support Sheffield City Council in its work, and to work together in 2013-14 to help influence the budget setting process for 2014-15 and beyond.